

Resolution: 2004-XX

Table 1 - Nonhighway & Off-Road Vehicle Activities - Off-Road Vehicle Projects, Funding Recommendations
State Fiscal Year 2004

							<u>Staff</u>	Cum Staff
<u>Rank</u>	Score Number	Project Name	Project Sponsor	IAC Amt	Sponsor Amt	Total Amt	Recommends	Recommend
1 of 12	67.556 03-1242	M Tahuya/Green ORV Maintenance	Natural Resources Dept of	\$91,500	\$38,100	\$129,600	\$91,500	\$91,500
2 of 12	64.889 03-1246	M DNR SW Washington ORV M&O	Natural Resources Dept of	\$60,185	\$39,919	\$100,104	\$60,185	\$151,685
3 of 12	63.556 03-1355	M Grant County Sheriff's Dept M&O	Grant County Sheriff Dept	\$18,400	\$18,750	\$37,150	\$18,400	\$170,085
4 of 12	62.667 03-1225	M Naches ORV M & O	USFS WNF Naches RD	\$84,402	\$21,400	\$105,802	\$84,402	\$254,487
5 of 12	61.556 03-1317	M Horn Rapids ORV Park M & O	Richland Parks & Recreation	\$100,000	\$121,245	\$221,245	\$100,000	\$354,487
6 of 12	61.333 03-1286	M Evans Creek ORV M&O - 2004	USFS MBNF Snoqualmie RD	\$32,000	\$24,448	\$56,448	\$32,000	\$386,487
7 of 12	60.889 03-1275	M Cle Elum ORV Trail Maintenance	USFS WNF Cle Elum RD	\$89,052	\$39,500	\$128,552	\$89,052	\$475,539
8 of 12	60.333 03-1214	M Gifford Pinchot ORV M&O	USFS GPNF Cowlitz Valley RD	\$68,703	\$26,177	\$94,880	\$68,703	\$544,242
9 of 12	60.000 03-1267	M Entiat & Chelan Multiple Use M&O	USFS WNF Entiat RD	\$56,425	\$15,300	\$71,725	\$56,425	\$600,667
10 of 12	59.778 03-1222	M Devil's Gulch ORV M&O	USFS WNF Leavenworth/Lk Wen RI	\$17,590	\$4,540	\$22,130	\$17,590	\$618,257
11 of 12	59.444 03-1285	M Olympic Trail Maintenance Crew	Natural Resources Dept of	\$46,282	\$7,988	\$54,270	\$46,282	\$664,539
12 of 12	57.000 03-1221	M Lake Wenatchee ORV M&O	USFS WNF Leavenworth/Lk Wen RI	\$16,900	\$4,360	\$21,260	\$16,900	\$681,439
				\$681,439	\$361,727	\$1,043,166	\$681,439	

NOTE: Estimated funds available \$823,709.

Prepared: 3/15/2004